

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Verification of ICF and NF Reimbursement Rates

Facility: Outwood

2017

Nursing Cost

1.	Total Allowed Nursing Cost	\$	5,875,870.00
2.	Trending Factor		1.0230000
3.	Trended Nursing Cost	\$	6,011,015.01
4.	Indexing Factor		1.0270000
5.	Indexed Nursing Cost	\$	6,173,312.42
6.	Patient Days		13,727
7.	Nursing Services Per Diem Payment Rate	\$	449.72

All Other Cost

1.	Other Care Related Costs	\$	1,424,148.00
2.	Other Operating Costs	\$	3,690,111.00
3.	Indirect Ancillary Costs	\$	135,058.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	5,249,317.00
5.	Trending Factor		1.0230000
6.	All Other Costs Trended - calculated	\$	5,370,051.29
7.	Indexing Factor		1.0270000
8.	All Other Costs Indexed	\$	5,515,042.68
9.	Capital Costs	\$	698,902.00
10.	Total All Other Costs (Trended and Indexed)	\$	6,213,944.68
11.	Patient Days		13,727
12.	All Other Cost Per Diem	\$	452.68

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	449.72
2.	All Other Cost Per Diem Rate	\$	452.68
	TOTAL RATE	\$	902.40